

## 2018-2019 WLC School Council/Community Association Budget

	BUDGET	ACTUAL	UNDER/OVER
<b>INCOME (net of expenses/prizes for the fundraisers)</b>			
Carry forward from 2017-2018	\$ 46,177.26	\$ 46,177.26	\$ -
Trip of the Month	\$ 12,500.00	\$ 8,043.73	\$ 4,456.27
Casino	\$ -	\$ -	\$ -
Admazing	\$ 3,800.00	\$ 4,007.80	\$ (207.80)
Hot lunch/concession revenue	\$ 20,000.00	\$ 22,001.60	\$ (2,001.60)
Photo mini-sessions	\$ 1,000.00	\$ -	\$ 1,000.00
Skate-a-thon	\$ 2,500.00	\$ 1,119.83	\$ 1,380.17
Health & Safety Fundraiser	\$ -	\$ 2,736.90	\$ (2,736.90)
Read-a-thon	\$ 5,000.00	\$ 5,174.94	\$ (174.94)
Paint Afternoons/Nights	\$ 1,250.00	\$ 999.36	\$ 250.64
Flip Give	\$ 200.00	\$ 263.83	\$ (63.83)
Papa John's	\$ 1,000.00	\$ 767.81	\$ 232.19
Misc (Smencils)	\$ -	\$ 92.00	\$ (92.00)
50/50	\$ 200.00	\$ 165.00	\$ 35.00
Interest	\$ 20.00	\$ 21.60	\$ (1.60)
<b>TOTAL</b>	<b>\$ 93,647.26</b>	<b>\$ 91,571.66</b>	<b>\$ 2,075.60</b>

<b>EXPENSES</b>			
Bank charges and operating expenses	\$ 300.00	\$ 38.50	\$ 261.50
Breakfast program	\$ 5,000.00	\$ 5,000.00	\$ -
Class contests to promote fundraising	\$ 150.00	\$ -	\$ 150.00
Delivery fees for brown bag lunch program (last year and this year)	\$ 1,000.00	\$ 206.85	\$ 793.15
Outdoor learning commons	\$ 5,000.00	\$ 4,977.50	\$ 22.50
Playground repair (saving)	\$ 2,000.00	\$ 1,050.00	\$ 950.00
Literacy/numeracy materials	\$ 10,000.00	\$ 9,995.34	\$ 4.66
Read-a-thon prizes (2017-2018 not yet purchased)	\$ 750.00	\$ 164.28	\$ 585.72
School field trips/community classrooms	\$ 30,000.00	\$ 23,462.79	\$ 6,537.21
Social events			
Family Movie Nights in Gym	\$ 150.00	\$ 50.79	\$ 99.21
Grade 9 year end	\$ 2,000.00	\$ 2,000.00	\$ -
Meet the Teacher/Back to School Party	\$ 3,500.00	\$ 2,067.00	\$ 1,433.00
Spring Royale	\$ 500.00	\$ -	\$ 500.00
Teacher's Appreciation	\$ 500.00	\$ 522.44	\$ (22.44)
Winter Wonderland/Celebration of the Arts	\$ 500.00	\$ 254.50	\$ 245.50
Uniforms	\$ 5,000.00	\$ 5,000.00	\$ -
Miscellaneous	\$ 3,000.00	\$ 353.40	\$ 2,646.60
- gift for Tracey \$74.54, bins for hot lunch \$278.86			
<b>TOTAL</b>	<b>\$ 69,350.00</b>	<b>\$ 55,143.39</b>	<b>\$ 14,206.61</b>

**CARRY FORWARD TO 2019-2020    \$ 24,297.26    \$ 36,428.27**

Budget approved at the September 12, 2018 meeting

Reviewed Budget v. Actual at the September 11, 2019 meeting